

Total Amount = \$1,682,663 (ARD + Bonus)  
 ARD is \$1,597,865  
 Tier 1 is \$1,486,014 or 93% of ARD  
 Tie 2 is remainder of ARD +Bonus less Tier 1

The 2016 scoring tool utilizes each project's APR, the reallocation process that was emailed to CACH listserv and placed on the website on 8/29, and the following prioritizing principles and criteria based on our CoC community need and HUD priorities.

[illegible]

PROJECT	BHA Side By Side Renewal	Susquehanna Harbor Safe Haven	HMIS	Dauphin Co 2008 S+C Expansion Renewal	S+C	S+C 2011 Expansion	YW-TH	YWCA PHD renewal	YWCA -Safe Haven Permanent Supportive Housing	YW Veterans Housing	Shalom House - SHARP	CCU-RRH (New Project)	Delta TH	Delta RRH Re-allocation	YW-Linda House	YW-2015-PSH-YW-Bonus Project (HT Victims)	YW-PH-Re-allocation
HUD POPULATION PRIORITIES (Range of 4- 10 points up to 34 pts)																	
Dedicated Beds to CH (10 pts x % of beds)	0	10		10	0	0		0	10	10	10	0		0		0	10
Prioritized Beds for CH (for PH only) (4 pts X % of beds)	0	0		0	0.2	4		1	0	0	0	0		0		0	0
Dedicated Beds to Familes with Children (5 pts x % of beds)	4.375	0		0	0.9	0	3.810	3	0	0	0	5	5	5	3	3.6	0
Dedicated Beds to Veterans (5 pts x % of beds)	0	0		0	0	0	0	0	0	5	0	0	0	0	0	0	0
Dedicated Beds to Unacc Youth under 25 (5pts x % of beds)	0	0		0	0	0	0.476	0	0.6	0	0	0	0	0	0	0	0
Dedicated Beds to VAWA victims (5 pts x % of beds)	0	0		0	0	0	0.476	0	0	0	0	0	0	0	5	5	0
AGENCY EXPERIENCE AND CAPACITY (Total possible points 9)																	
Board Members' Experience (0.5 pts)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Executive Leadership Experience (2 pts)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Program Manager Experience (0.5 pts)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Agency Resume (2 pts)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Agency Financial Statement (2 pts)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Program Operating successfully/sufficient staff (2 pts)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
CURRENT GRANT STATUS (Total possible points 6 ) <i>N/A for 2015 new project renewal, new projects, reallocation -given full points</i>																	
Existing grants executed (2 pts)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Existing grants implemented and drawing funds on time (1 pts)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Participant eligibility adhered (1 pt)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Funds Recaptured by HUD (-2 pts)	-2	0	0	0	0	-2	0	0	0	0	0	0	0	0	0	0	0
No HUD findings in last 3 years (2 pts)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
PROJECT COST EFFECTIVENESS (Total possible points 8)	4	8	8	0	2	0	0	0	0	0	4	6	8	2	0	0	8
NUMBER OF BEDS(1 point for every 5 beds)	2	5		0	7	0	4	2	1	1	4	2	8	1	0	2	0
NEW PROJECT APPLICATION (Not re-allocation): Readiness and Non-duplication (Total possible points: 5)												5					
RENEWAL PROJECTS: APR/Performance (Total possible points 25) <i>N/A for 2015 new award renewal, HMIS and 2016 reallocation - given average of total.</i>																	
% PH destination at exit (% x 10 pts) or no-one left PH	10	6	5	10	8.3	8.6	9.7	8.2	10	10	10		9.2	5	10	5	5
% Increase ("or maintain" for PH projects) income (% x 10 pts)	10	3.5	5	10	6.8	8.6	9.6	8.8	3.8	4.2	10		4.3	5	6.7	5	5
Utilization rate above 80% (5 pt)	5	0	2.5	5	0	5	0	5	0	5	0		0	2.5	0	2.5	2.5
VULNERABILITY AND POSSIBLE NEEDS (Total possible points: 20)																	
Serviing Low or no Income (2 pts)	2	2		2	2	2	2	2	2	2	2	2	2	2	2	2	2
Not screening out current or past substance use (2 pts)	2	2		2	2	2	0	2	2	2	2	2	2	2	2	2	2
Serving or not screening out Criminal Record (2 pts)	2	2		2	2	2	2	2	2	2	2	2	2	2	2	2	2
Willing to serve those having been or currently a victim of DV/VAWA (2pts)	2	0		2	2	2	2	2	2	2	2	2	2	2	2	2	2
Serving those with significant Health/Behavioral challenges (2 pts)	2	2		2	2	2	2	2	2	2	2	2	2	2	2	2	2
Serving those with a high utilization of crisis or ES (ie CH) (3 pts)	0	3		3	0	0	3	3	3	3	3	3	0	3	0	0	2
Vulnerability to victimization (some/all beds dedicated to serve VAWA) (2 pts)	0	2		0	0	0	2	2	2	0	2	2	2	2	2	2	2
Serving those comng from streets or unsheltered situations (5 pts)	5	5		5	5	5	5	5	5	5	0	5	0	0	0	5	5
Total	113.375	105.5	80.5	118	105.2	104.2	76.0619048	113	110.4	118.2	118	68	76.5	100.5	66.7	105.1	114.5